

Account No	Account Name	FundType	2005 Actual	2005 Budget	2006 Actual	2006 Budget	Variance	2007 Budget
SM1910.40	Unallocated Insurance-Cont Exp							7,435.00 7,435.00
SM4540.10	Ambulance-Personel Service							269,200.00#####
SM4540.20	Ambulance -Equipment							15,000.00#####
SM4540.40	Ambulance Service	A A	22,000.00	22,000.00	26,000.00	26,000.00	0.00	171,150.00#####
SM4540.41	Advanced Life Support		127,365.00	130,000.00	113,785.00	140,000.00	(26,215.00)	0.00#####
SM9010.80	State Retirement-Emp Benefit							26,500.00#####
SM9030.80	Social Security-Emp Benefit							18,000.00#####
SM9040.80	Worker's Comp-Emp Benefit							5,150.00 5,150.00
SM9050.80	Unemployment Ins-Emp Benefit							4,500.00 4,500.00
SM9055.80	Disability Insurance-Emp Benefit							1,475.00 1,475.00
SM9060.80	Hospital Ins-Emp Benefit							29,000.00#####
	Expenditure Total		149,365.00	152,000.00	139,785.00	166,000.00	(26,215.00)	547,410.00#####
SM1640.00	Ambulance Charges	A R	(13,446.74)	(10,000.00)	(6,031.11)	(10,000.00)	3,968.89	0.00#####
SM1689.00	Other Health Income	A R	(46,083.61)	(40,000.00)	(46,083.61)	(40,000.00)	(6,083.61)	0.00#####
SM2262	New Baltimore Am District							(3,000.00)(3,000.00)
SM2401	Interest & Earnings		(280.52)	0.00	(1,071.44)	0.00	(1,071.44)	(4,410.00)(4,410.00)
SM2665	Sale of Equipment							(30,000.00)#####
SM2770	Revenue - Billing							(160,000.00)#####
	Revenue Total		(59,810.87)	(50,000.00)	(53,186.16)	(50,000.00)	(3,186.16)	(197,410.00)#####
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								0.00

2007 Fund Summary	Increases	A Fund	B Fund	DA Fund	DB Fund	H Fund	SC Fund	SF Fund	SL Fund	SS Fund	SM Fund
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