

**TOWN BOARD
BUDGET WORKSHOP MEETING
TOWN OF COXSACKIE
November 12, 2015**

PRESENT: Richard Hanse, Supervisor
Thomas Hobart, Councilman
Patrick Kennedy, Councilman
Michael Veeder, Councilman
Bambi Hotaling, Town Clerk
Karen Pautz, Budget Officer

ABSENT: Thomas Burke, Councilman

Supervisor Hanse opened the meeting at 7:05 pm with the Pledge of Allegiance.

Supervisor stated that the budget calls for 2% salary increases for everyone; however he proposed that three people get increases in addition to the 2% as follows:

Karen Pautz, supervisor's bookkeeper and budget officer -- \$4,000
Norma Johnson Court Clerk -- \$1,500
Jackie Foster Deputy Court Clerk -- \$500

Supervisor suggested the proposed increases as their scope of duties have changed/workload has increased.

--revenues are on the conservative side

--numbers reflect new highway garage/municipal building

--7% increase in general liability insurance

Karen went through the budget line by line

DA5130.2 includes \$42,700 for a new truck and \$6,000 equipment rental

SM Fund includes \$5,000 for laptop, \$2,000 for radios and \$8,500 for stretcher

Supervisor stated that grant paperwork for an automatic door at the Senior Center has been submitted.

Salary discussion ensued. Richard Hanse made a motion to accept the three salary increases as listed above. Michael Veeder seconded the motion which was duly carried.

Ayes: 3 – Hanse, Hobart Veeder Noes: 1 – Kennedy

Accountant contracts discussion ensued. Supervisor Hanse made a motion to accept the contracts with Pattison, Koskey, Howe & Bucci as presented; and that he be authorized to sign the same. Michael Veeder seconded the motion which was duly carried.

Ayes: 4 – Hanse, Hobart, Kennedy, Veeder

The next budget workshop will be held on November 17 at 5:00 pm.

A motion to adjourn the meeting at 9:10 pm was made by Thomas Hobart, seconded by Patrick Kennedy and duly carried.

Bambi Hotaling, Town Clerk