

**TOWN BOARD  
TOWN OF COXSACKIE  
BUDGET WORKSHOP MEETING  
October 19, 2016**

PRESENT: Richard Hanse, Supervisor  
Thomas Burke, Councilman  
Patrick Kennedy, Councilman  
Michael Veeder, Councilman  
Linda Wilkinson, Councilwoman  
Bambi Hotaling, Town Clerk  
Karen Pautz, Budget Officer

The meeting was called to order at 6:00 pm by Supervisor Richard Hanse with the Pledge of Allegiance.

The purpose of the meeting was to review the tentative budget. Discussions included:

- 0% increase, how to get there; pretty close
- Town will remain under the tax cap
- Surplus
- PILOT payments
- Bonds
- Insurance; Tom will get estimates from Nolan and Karen will get health insurance #'s
- DA fund; Karen says always a problem, would be helpful to have future plan
- Revenues
- Projections
- SM fund; equipment radios and stretcher
- Zoning Board; expenses exceed revenue
- Fee schedule

Motion to pay off \$210,000 preconstruction BAN with the National Bank of Coxsackie was made by Linda Wilkinson, seconded by Thomas Burke and duly carried.

Ayes: 5 – Hanse, Burke, Kennedy, Veeder, Wilkinson

Wetlands issue. Received two bids, can deal with this at the next meeting. Mike seems to recall we were getting another bid, he will check with John Bishop.

Town Clerk reported that per a phone call from NYS they rejected the resolution regarding 41-j (allowance of unused sick leave) due to there being white out on the form. They will accept the September 15 filing date however the board needs to pass another resolution. Thomas Burke made the motion seconded by Patrick Kennedy and duly carried to provide additional pension benefits of Section 41-j of the NYS and Local Retirement System.

Ayes: 5 – Hanse, Burke, Kennedy, Veeder, Wilkinson

Assessor's office old computer declared surplus, possibly donate to Senior Center. Richard Hanse made a motion declaring the computer as surplus equipment and be disposed of. Thomas Burke seconded the motion which was duly carried.

Ayes: 5- Hanse, Burke, Kennedy, Veeder, Wilkinson

The next budget workshop meeting will take place on October 27 at 6:00 pm (regularly scheduled workshop meeting).

At 7:20 pm a motion to adjourn the meeting was made by Patrick Kennedy seconded by Thomas Burke and duly carried.

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Bambi Hotaling, Town Clerk