

**BUDGET WORKSHOP  
TOWN BOARD MEETING  
TOWN OF COXSACKIE  
October 17, 2024**

PRESENT: Richard Hanse, Supervisor  
Thomas Burke, Councilman  
Patrick Kennedy, Councilman  
Shane Pilato, Councilman  
Michael Veeder, Councilman  
Bambi Hotaling, Town Clerk  
Donna Wasilewski, Bookkeeper/Budget Officer

The meeting was called to order by Supervisor Hanse at 6:00 pm with the Pledge of Allegiance.

Discussions regarding surplus. DB fund is problematic. We are still waiting to receive CHIPS money, but it is calculated in the budget.

HRA Funds are not based on a calendar year. Insurance runs from May-April. Donna anticipates an increase of 16.4%. She had reduced the amount but added it back in as we are required to have funds on hand. Typically, we only use 60% of the amount.

The \$15,000 for the parking lot has been removed from the budget as we obtained a grant from the County to have the work done.

Highway salaries budgeted \$500.00 for part-time and \$20,000 for overtime.

Discussion on fuel tank. \$60,000 included in budget for a new one.

The rates page (17) was reviewed.

Currently the preliminary budget reflects 7.1% over the tax cap and an increase of \$43.46 per \$100K on Town taxes and a decrease of \$2.44 per \$100K on Village taxes.

A motion to schedule a public hearing on the preliminary budget was made by Patrick Kennedy seconded by Thomas Burke and duly carried.

Ayes: 5 – Hanse, Burke, Kennedy, Pilato, Veeder

Rick received two proposals to have the Senior Center Parking Lot and Town Hall Parking lot sealed and striped. Mr. G's Sealcoating quoted a price for the Senior Center of \$3,150 and \$5,850 for Town Hall. Saul's paving quoted \$3,360 for the Senior Center and \$4,280 for Town Hall. A motion to accept the bid from Mr. G's for the Senior Center and Saul's for Town Hall was made by Thomas Burke seconded by Patrick Kennedy and duly carried.

Ayes: 5 – Hanse, Burke, Kennedy, Pilato, Veeder

At 7:32 pm a motion to adjourn the meeting was made by Thomas Burke seconded by Michael Veeder and duly carried.

Copies of all resolutions, agreements, and contracts are on file in the Town Clerk's Office.

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Bambi Hotaling, Town Clerk